

LAWTON 2015 CIP PACKAGE (0.875% SALES TAX FOR 11 Years)

SALES TAX FUNDED PROJECTS

Proposed Projects	2015 Voter Appropriated Funds	Encumbered and Expended to Date	Remaining Budget	Status
Public Safety				
Public Safety Facility - Police, Municipal Court and Jail Facility	\$ 29,600,000	\$ 38,459,648	\$ 1,027,493	Construction
<i>Estimated Financing and Interest</i>	\$ 2,304,186	\$ 956,758	\$ 1,347,428	Ongoing
New Fire Station 8 - Additional funding necessary to fully construct facility including extension of utility lines to service facility	\$ 2,000,000	\$ 2,000,000	\$ -	Complete
Demolition and hazardous material mitigation of Lawton Police Department	\$ 200,000	\$ -	\$ 100,000	Design
Fire Engines/Ladder Trucks/Brush Trucks	\$ -			
Fire Station 1 - Remodeling and land acquisition for the purpose of expanding/improving the existing Central Fire Station	\$ 5,000,000	\$ -	\$ -	Construction
Funding for additional Police and Fire personnel and compensation adjustments	\$ 29,525,000	\$ 8,984,474	\$ 20,540,526	Ongoing
<i>Category Subtotal:</i>	\$ 68,629,186	\$ 50,400,880	\$ 23,015,447	
Roadway & Bridge Improvements				
Right of Way Acquisition, Utility Relocations, & Reconstruction of Rogers Lane (I-44 to Village Dr.) to 5 Lanes/ in order to match existing Oklahoma Department of Transportation (ODOT) funding	\$ 4,500,000	\$ 360,585	\$ 3,274,194	Design
Engineering, Right of Way Acquisition, Utility Relocations & Reconstruction of W. Gore Blvd. from 67th to 82nd in order to match existing Oklahoma Department of Transportation (ODOT) funding	\$ 5,000,000	\$ 415,900	\$ 3,634,100	Design
I-44 Pedestrian Bridge			\$ 100,000	Design
<i>Category Subtotal:</i>	\$ 9,500,000	\$ 776,485	\$ 7,008,294	
Public Facility Restoration				
Demolition and hazardous material mitigation of Wayne Gilley City Hall	\$ 78,000	\$ 61,448	\$ -	Complete
<i>Category Subtotal:</i>	\$ 78,000	\$ 61,448	\$ -	
Water/Sewer System Improvements				
Water and Sewerline Replacement	\$ 4,411,114	\$ 3,761,151	\$ 657,244	Ongoing
Paint Water Storage Tanks				
Replace Water System Pumps				
Water Monitoring System (SCADA)				
Water Supply Study				
<i>Category Subtotal:</i>	\$ 4,411,114	\$ 3,761,151	\$ 657,244	
Library & Recreation Improvements				
Library Rehab at Main and/or Branch Locations (upgrade restroom and lobby areas, new interior furniture technology upgrades)	\$ 808,500	\$ -	\$ 468,930	Design
Pool/Spray Park Facility, Playground/Fitness Equipment, Outdoor Walking Paths/Walking Trail Lighting, Restore Existing Sports Facilities	\$ 2,315,000	\$ 626,688	\$ 1,111,642	Ongoing
Great Plains Museum and City Hall Annex Roof Repair/Replacement	\$ 1,333,200	\$ 1,084,823	\$ 118,364	Complete
McMahon Auditorium HVAC Improvements and Roof Repair/Replacement				
Summer Youth Activities	\$ 200,000	\$ 53,458	\$ 146,542	Ongoing
<i>Category Subtotal:</i>	\$ 4,656,700	\$ 1,764,969	\$ 1,845,478	