

LAWTON 2015 CIP PACKAGE (0.875% SALES TAX FOR 11 Years)				
SALES TAX FUNDED PROJECTS				
Proposed Projects	2015 Voter Appropriated Funds	Encumbered and Expended to Date	Remaining Budget	Status
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<b>Americans with Disabilities Act (ADA) Compliance Improvements</b>	\$ 1,000,000	\$ 106,765	\$ 793,235	Ongoing
Citywide Priorities for Removal of Barriers Faced by the Disabled, as Required by Federal Lawsuit				
<i>Category Subtotal:</i>	<b>\$ 1,000,000</b>	<b>\$ 106,765</b>	<b>\$ 793,235</b>	
<b>Lawton Public Schools</b>				
Window and entry upgrades, Playground and fencing upgrades at elementary schools, Fencing replacement at secondary school grounds, Remote entry systems in secondary schools, Building upgrades and repairs on	\$ 12,500,000	\$ 11,458,333	\$ 1,041,667	Ongoing
<i>Category Subtotal:</i>	<b>\$ 12,500,000</b>	<b>\$ 11,458,333</b>	<b>\$ 1,041,667</b>	
<b>Neighborhood Services</b>				
Funding for revolving account to demolish dilapidated houses	\$ 150,000	\$ 98,130	\$ 51,870	Ongoing
<i>Category Subtotal:</i>	<b>\$ 150,000</b>	<b>\$ 98,130</b>	<b>\$ 51,870</b>	
<b>Grand Total Investment:</b>	<b>\$ 100,925,000</b>	<b>\$ 68,428,160</b>	<b>\$ 34,413,236</b>	