

LAWTON STREETS AND ROADWAYS AD VALOREM PACKAGE (Authorized \$55,300,000 over 13 Years)

Proposed Projects	Voter Appropriated Funds	Encumbered and Expended to Date	Remaining Budget	Status
Roadway & Street Improvements S2017	\$ 3,042,940	\$ 2,919,354	\$ 123,586	
Roadway & Street Improvements S2018	\$ 11,405,984	\$ 782,031	\$ 10,623,952	
Roadway & Street Improvements S2017 & S2018 (Available for Future Projects)	\$ 10,355,265	-	\$ 10,355,265	
SW BISHOP ROAD - PH II (38TH ST - 52ND ST)	\$ 2,025,957	\$ 2,017,631	\$ 8,326	Complete
SW 52ND ST (GORE TO RR TRACKS)	\$ 660,000	\$ 614,828	\$ 45,172	Construction
NW 40TH/NW 24TH (W1)	\$ 65,927	\$ 65,927	\$ -	Design
NW36TH/SW26TH/SW CORNELL (W3)	\$ 67,342	\$ 67,342	\$ -	Design
SE47TH & SE BEDFORD CIR (W4)	\$ 49,546	\$ 49,546	\$ -	Design
FLOWERMD & E CACHE RD TRAFFIC SIGNAL	\$ 350,000	\$ 12,575	\$ 337,425	Design
SW 22ND STREET	\$ 70,780	\$ 70,780	\$ -	Design
NW TAYLOR AVE & NW 12TH ST	\$ 70,601	\$ 70,601	\$ -	Design
SW E AVE & SW 51ST STREET	\$ 76,628	\$ 76,628	\$ -	Design
SE INDIANA AVE/ SE BRIGHTON DRIVE	\$ 81,940	\$ 81,940	\$ -	Design
SW CORAL/ SW 77TH/ NW TAYLOR AVE	\$ 68,930	\$ 68,930	\$ -	Design
SW 43RD & SW BOYLES LANDING RD	\$ 74,100	\$ 72,749	\$ 1,351	Design
SW ELM AVE / NW EUCLID/ NW 63RD ST	\$ 77,046	\$ 77,046	\$ -	Design
SE 19TH ST & SW 20TH ST	\$ 78,121	\$ 78,121	\$ -	Design
OTHER EXPENSE	\$ 3,791	\$ 3,791	\$ -	Complete
BOND ISSUANCE EXPENSE	\$ 272,950	\$ 272,950	\$ -	Complete
Year Two Summary Totals	\$ 14,448,923	\$ 3,701,385	\$ 10,747,539	